		BUDGET 12-13		
Copies/mailings		**50**		
Phone		**250**		
Donations		**350**		
Grievance/Negot		**0**		
Conferences		**3000**		
Stipends		**19300**		
Rep.Council		**2400**		
Retirement Gifts		**500**		
Social		**0**		
Scholarship		**1000**		
Misc.		**50**		
Pol.Action/PR		**50**		
New Member Training		**25**		
Audit		**150**		
Dues				
Total		**27125**		

Budget:	27125	165.4	Full
	165	124.05	3/4
		82.7	1/2
		41.35	1/4

Members

165.40 x 150	24810	**Full**
124.05 x 12	1488.6	**3/4**
82.70 x 3	248.1	**1/2**
41.35 x 0	0	**1/4**
	$26,546.70	

Dues:	NYSUT	334	**(+12)**
	AFT	205.2	**(+0)**
	Local	165.4	**(+6.28)**
		704.6	**(+18.28)**